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MEMORANDUM FOR: Planning Officer, DDA

FROM:

25X1

William F. Donnelly

Director of Communications

SUBJECT:

DA Communications Services Requirements,

FY1986 through FY1990 (U)

REFERENCE:

DDA 83-4801/9, 12 December 1983

Appropriate technical officers in the Office of Communications have reviewed the requirements you submitted to us in the reference. Many of these requirements are being met or can be met with resources in the Office of Communications' base and ongoing program. Others require an increment of services outside of that program; these resources should be programmed by the requesting component. The cost figures in the attach-ment are provided for the offices' use when preparing new initiatives for the FY1986-90 program. To initiate implementation of these services, a formal request should be forwarded to OC prior to the beginning of FY86 for those requirements which survive the budget review process and are funded. Transfer of funds to OC for service implementation will follow at the appropriate time. These services will be incorporated into the OC network for ongoing management.

25X1

- Several requirements in your submission are being addressed by the activity addressing communications services for the Headquarters compound and the consolidation of Agency activities to the compound. Some other identified data communications needs invite closer planning between the appropriate units in ODP, OC, and the program development offices.
- To assist in handling the attached data, the requirements are assembled alphabetically by office and chronologically by program year within each office.

25X1

Downgrade to CONFIDENTIAL upon removal of Attachment

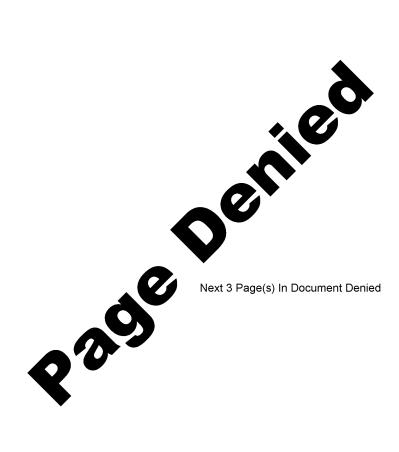
WARNING NOTICE-INTELLIGENCE

SOURCES OR METHODS INVOLVED

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	SUBJECT: DA Communications Services Requirements, FY1986 through FY1990	25X1
25 X 1	•	25X′
	4. Please contact on secure extension for additional information or questions you may have.	25X1 25X1
	Attachment: As stated	25X1



Buch 2

6 DEC 1983

MEMORANDUM FOR:	DDA Management Staff	
FROM:		25 X ′
	Director of Security	
SUBJECT	New Communications Services Requirements FY-1986 through FY-1990	
REFERENCE:	DDA Memorandum #4801/1-83 dated 16 November 1983 - same Subject	
through C are the communication see of Communication them into its FY communication negraph 4 of refer as it is understanted through	dested in the referenced memorandum, attached as A see Office of Security's (OS) requirements for ervices for FY-1986 and outyears which the Office as will cost and return in order for OS to factor 7-1986 Program and Budget Call. Special or unique eds for the new building, as requested in paracence, are not being identified by OS at this time cood that new building requirements are being the New Building Planning Office.	
Policy and Plans	Group, extension red line.	25 X ′
		25X′
Attachments		
		25 X 1
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SUBJECT: New Communications Services Requirements

FY-1986 through FY-1990

Distribution:

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OS/P&M/PPG_____bc

(2 December 1983)

REVISED ali (5Dec83)

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25X1

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B



DDA/OS-3/86 REQ. NUMBER:

3 of 3 OFFICE RANK:

OFFICE:

OS/PTAS/ISSG

TITLE:

Six Telecommunication Lines

REQUIREMENT:

OS has a requirement for six telecommunication lines during FY-1986 through FY-1990. This includes lines for four new terminals as well as two Wang/VM interface connections.

JUSTIFICATION:

OS requires the four new terminals in order to be able to audit all major Agency ADP systems; two Wang/VM interface connections will enable an out-building security component to communicate electronically with OS's main office.

TIME REQUIREMENT: FY-1986 through FY-1988

IMPACT OF LACK OF SERVICE ON OTHER PROGRAMS:

Lack of the four new terminal lines will prohibit OS from being able to audit all Agency ADP systems; and lack of two Wang/VM interface connections will cause OS's components to transmit data only through courier channels.

CONTACT: Name:	OS/PTAS/ISSG	25X1
Office: Telephone:		25X1
		25X1

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ROUTING AND	TRANSMITTAL SLIP
TO: (Name, office symbol building, Agency/Pos	, room number, Initials Date
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Action	
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OPTIONAL FORM 41 (Rev. 7–76)
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	ROUTING	3 AND	RECOR	D SHEET .	
SUBJECT: (Optional)			tions Se gh FY 19	rvices Requirements 90	
FROM: Harry E. Fitzwater			EXTENSION	NO.	
DDA 7018 HQ				DATE 1 1 130% 1933	25X
TO: (Officer designation, room number, and building)	· DA	ATE	OFFICER'S	COMMENTS (Number each comment to show from	
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16 877 (23)

MEMORANDUM	FOR:	Director	of	Data	Processing
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Director of Finance

Director of Information Services

Director of Logistics

Director of Medical Services

Director of Personnel Director of Security

Director of Training and Education

FROM:

Harry E. Fitzwater

Deputy Director for Administration

SUBJECT:

New Communications Services Requirements

FY 1986 through FY 1990

The annual request from the Director of Communications for requirements for new communications services is attached. Please follow the instructions in the memorandum and submit your requirements to the DA Management Staff by 2 December 1983. If there are any questions,

Management Starr by 2 se	
please call	on extension
	Harry E. Fitzwater

Attachment

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83-486/

988

MEMORANDUM FOR:	Chief, Management Staff, DDA	
FROM:	William F. Donnelly Director of Communications	25X′
SUBJECT:	New Communications Services Requirements, FY1986 through FY1990	
·		
munications will ices, with some We recognize tha requirements for currently being planning for the Communications t services. OC wi	986, as in previous years, the Office of Comcontinue to program and budget for those servemodest increases, included in its base program. It the Offices in the Directorate may have communications services in addition to those satisfied. To assist the Offices and OC in se services, please identify to the Office of hose needs for enhanced or new communications 11 cost these requirements and return to them should be included in their program proposal for	
FY1986-90.		25 X 1
ices or for comm submitted to the format outlined their needs by t prepare and forw ments by 17 Febr	ices' requirements for enhanced levels of serv- nunications services for new initiatives should be e Office of Communications by 09 December in the in the attachment to this memorandum. Receiving this date will provide OC with sufficient time to eard to them cost estimates for the new require- every 1984. This will allow the operating com- ended these estimates in the format specified by	25X
•	•	
formed two years tacting members concerning the sand now funded i	ollow-on to the new requirements solicitation person for FY1984, OC representatives will be confor the Offices' staffs, as appropriate, status of communications initiatives programmed in FY1984. This information will assist OC in for these programs.	25 X 1
		25 X 1
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SUBJECT: New Communications Services Requirements, FY1986 through FY1990

4. For your and the Offices' information, standard com-	
munications services (black telephone, secure voice and a wide	
range of secure data transmission equipment) required for the new	
headquarters building will be programmed in a new headquarters	
building support initiative. However, any special or unique com-	
munication needs for the new building over and above the standard	
services are to be programmed by the operating component. These	
"special" services need to be identified in their submissions due	
to OC on 09 December.	25X1
5. The new communications requirements activity is being	
coordinated within OC by the Management and Liaison Staff/	
Requirements and Analysis Group. If there are any questions,	
	25X1
past years, OC representatives are prepared to assist members of	
the Offices' staffs with the new requirements as necessary.	25 X 1

William F. Donnelly

25X1

Attachment: As stated

SECRET

NEW COMMUNICATIONS SERVICES

REQUIREMENTS

FORMATTING INSTRUCTIONS

- 1. Please submit requirements in the attached format.
- 2. Assign an office requirement number indicating Directorate, office, requirement number and program year. See example in upper right-hand corner.
- 3. Indicate whether the communications service is to be an enhanced service to an ongoing program or in support of a new initiative.
- 4. As in previous years, a priority rank of each requirement should also be assigned.
- 5. Classify as appropriate.

UNCLASSIFIED

SAMPLE

REQ. NUMBER: TSD-01/85

OFFICE RANK: 1 of 1

OFFICE:

OSO/OG/TSD

TITLE:

Secure Teletype Communications

REQUIREMENT:

TSD has a requirement for secure teletype communications between OSO/TSD and three contractor facilities in FY-86. XYZ, Inc., ABC Systems, and MNO Data, Inc. (Enhanced service to ongoing program.)

JUSTIFICATION:

Above facilities have contracts associated with highly sensitive operations and secure communications is required.

TIME REQUIREMENT:

FY-86

IMPACT OF LACK OF SERVICE ON OTHER PROGRAMS:

Lack of service will impact scheduled deliveries due to Program XXX.

CONTACT:

Name:

A. Smith

Office:

OSO/OG/TSD, XXX East Bldg.

Telephone: 33-1111 Secure

SAMPLE

BASIC

R	OUTING AND	RECOR	D SHEET
SUBJECT: (Optional)			
New Communication	s Services Req	uirements	s - FY 1986 through FY 1990
FROM:		EXTENSION	NO. STAT
Policy and Plans Group	·	1	DATE STAT
4E-70, Hdqs.			2 3 NOV 1983
10: (Officer designation, room number, and building)	DATE	OFFICER'S	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
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4E-58, Hdqs.			from the Director of Communications
2. 88 G:			for requirements for new commo services.
3. DD/DTACE			Please review and forward any
DD/PTAS ™ 202			requirements you might have via the attached format to PPG by STA
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C/SEG 4E-21, Figs.			C/4285
10.			1012
11. C/IRG			
4E-21, H s.			
12.			
13. C/PMS			
4E-63, Hags.			
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15.			

FORM 1-79 610 USE PREVIOUS

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ISSG: ISSG anticipates a need for 6 telecommunication lines during FY 86 through 1990. This includes lines for four new terminals as well as two Wang/VM interface connections.

New communication services that will be included in the construction of the new building have been presented through the New Building Planning Office.

TSD: Same as second paragraph in ISSG's input.

Do not anticipate need for commo.

PSD: Do not anticipate need for commo.

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0 2 DEC 1983

MEMORANDUM FOR:	Chief, Policy	and Plans G	roup		
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SUBJECT:	New Communication System New Communication FY 1986 through	ions Servic	es Require	ements	
REFERENCE:	Memo for Multi 16 November 19			ed	
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S E C R E T

29 November 1983

MEMORANDUM FOR: Chief of Operations/DDPTAS FROM: Chief, Technical Security Division SUBJECT: New Communications Services Requirements FY 1986 through FY 1990 1. The Technical Security Division does not anticipate the need for any new communications services during the Fiscal Years 1986 through 1990. 2. New communications services that will be included in the construction of the new building have been presented through the New Building Planning Office for TSD.
Chief, Technical Security Division SUBJECT: New Communications Services Requirements FY 1986 through FY 1990 1. The Technical Security Division does not anticipate the need for any new communications services during the Fiscal Years 1986 through 1990. 2. New communications services that will be included in the construction of the new building have been presented through the New Building Planning Office for TSD
1. The Technical Security Division does not anticipate the need for any new communications services during the Fiscal Years 1986 through 1990. 2. New communications services that will be included in the construction of the new building have been presented through the
need for any new communications services during the Fiscal Years 1986 through 1990. 2. New communications services that will be included in the construction of the new building have been presented through the
construction of the new building have been presented through the
New Building Planning Office for TSD. 25X1
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FORM 610 USE PREVIOUS EDITIONS

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New Communication	s Services Requ	uirement:	s - FY 1986 through FY 1990
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Policy and Plans Group 4E-70, Hdqs.			DATE 2 3 NOV 1983 STAT
TO: (Officer designation, room number, and building)	DATE	OFFICER'S	COMMENTS (Number each comment to show from whom
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2.			services. Please review and forward any
3. DD/PΤΔ 202			requirements you might have via the attached format to PPG by STA close of business 29 November.
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5. C/SSC 5E-11, Hdqs.	25 Nov	PRM	ssc/CIB anticipate no new commo requirements from
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FORM 610 USE PREVIOUS EDITIONS



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2.					services.
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	MEMCRANDUM FOR:	Director, Office of Data Proposition, Office of Finance Director, Office of Logistic Director, Office of Medical Director, Office of Security Director, Office of Training	s Services	
	FROM:	DDA Management Staff		25.
	SUBJECT:	DDA Communications Support R for FY 1984-1988	equirements	25.
	1. Attache and comments in support in FY 19	ed are the Office of Communica response to your requirements 084-1988.	tions cost estimat for communication	es s 25
1	new communication should provide s	n last year's program, you sho ons support requirements. The sufficient information in orde I have further questions, plea	er for you to defen	lais
				25
	Attachments As Stated			

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WARNING NOTICE INTELLIGENCE SOURCES AND METHODS HIVOLVED

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SRM-M82-002 12 February 1982

MEMORIADOM LOIC. CILCLY HALLES CHICAGO	MEMORANDUM	FOR:	Chief,	Management	Staff,	DÀ
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FROM:

25X1

Systems Requirements Manager, OC-ED/SIS

SUBJECT:

New Communications Support Requirements in FY 1984 - FY 1988 for the Directorate of

Administration (U)

REFERENCE:

DD/A 81-1300/7, dated 10 November 1981,

same subject

- 1. Attached are cost estimates and comments relative to FY 1984-1988 communications support requirements submitted by DA offices. (U)
- 2. To facilitate cross reference, each requirement in the response has been identified by a two-digit number and arranged to follow the order as presented in the reference. In turn, the left hand margin of the reference has been annotated to include these numbers. (U)
- 3. The following comments refer to certain Office of Logistics (OL) and Office of Finance (OF) requirements as noted:
- a. OL Requirement 01, Program Year 84: The NDP effort underway at NPIC includes facility and communications upgrades which will impact the Office of Communications (OC), although the primary effort will be accomplished with NDP resources, other work will be required. The NPIC Support Staff has advised that coordination of this additional effort will begin in early CY 1982. It is estimated that funding will be required in FY 84. OC is allocating funds for communications equipment as well as some funds to effect general improvements to the existing OC facility.
- b. OF Requirements 01, 02, 03, and 04, Program Year 84:
 As discussed with OC will provide the connectivity 25X1 required to support an OF word processing network. Specifics of this service must be addressed when characteristics of the word processing are known.

The construction of the Key Building secure distribution grid will commence after award of a construction contract, which has been delayed because of the lack of an approved FY 82 budget.

25**X**1

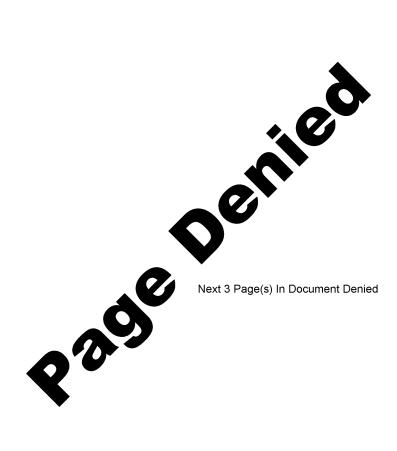
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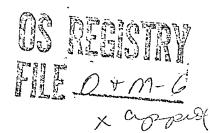
SUBJECT: New Communications Support Requirements in FY 1984 - FY 1986 for the Directorate of Administration (U)

OC will provide funding for the requested ca	apability.	25 X 1
4. I regret that circumstances precluded an earlier to your communications support requirements. As question as additional information is needed, please feel free to on secure extension	ns arise, or contact me	c 25X1
	•	25 X 1

Attachments:

- A. Computer Printout of DDA Comm. Rqmts.
- B. DD/A 81-1300/7





DD/A 81-1300/2

25 33 1981

MEMORANDUM FOR:

Director of Data Processing

Director of Finance

Director of Information Services

Director of Logistics

Acting Director of Medical Services

Director of Security

Director of Training & Education

FROM:

William N. Hart

Associate Deputy Director for Administration

SUBJECT:

New Communications Support Requirements for

FY 1984-FY 1988

- The attached memorandum from the Office of Communications requests that you identify and prioritize your communications support requirements for the period FY 1984 through FY 1988. As in the past, each requesting office will be responsible for programming new requirements. For these initiatives, please provide the information which is requested on the attached form. Since each office will budget for its own requirements, we ask that you provide an office priority. With OC concurrence, a directorate priority ranking will not be provided.
- 2. Since OC is expected to program for those items which were initiated in your 83 program but which have continued out-year resource requirements, it will also be necessary that you forward information included in your 1983 OMB budget submission on approved new 1983 communications support requirements as well.
- OC needs the 1984 new requirements by I November 1981, and the out-year projections from the 1983 OMB submission at the same time.
- 4. Please forward the new requirements for 1984 to Management Staff by 29 October 1981. Please forward the 1983 out-year projections directly to the System Requirements Manager in OC by 1 November 1981.

05 1 1308

5. If you have any Management Staff on exten	garding	this	request,	please	call STAT
Hanagement beatt on enemal					STAT
	Will	iam N	I. Hart		

Attachments: As Stated

	DD/A Registr
OC-m81-480	81-1300/1
19 JUN 1981	/

MEMORANDUM	FOR.	Chief.	Management	Staff,	DA

FROM:

STAT.

Director of Communications

SUBJECT:

Submission of New Communications Support Requirements for FY 1984 through FY 1988

- 1. It is requested that FY 1984 through FY 1988 communications support requirements for Directorate of Administration (DA) offices be forwarded to the Office of Communications (OC) by 1 November 1981. It is further requested that the requirements be listed in Directorate priority order.
- 2. We do not anticipate any changes to the Program Call instructions from the previous two years; new communications initiatives will be programmed by the requesting component and OC will program for the appropriate support in subsequent years. While it is recognized and accepted that totally new initiatives will surface with annual submissions, it is hoped that Directorate requirements, for the most part, will be closely related to those that have been submitted in the past and that have been included in the OC Recapitalization Program, General Implementation Plan for FY 82-89.
- 3. In addition to the above, it will be necessary for OC to have information relative to communications requirements included in the DA offices' FY 1983 budget submission in order that out-year support costs may be included in OC FY 1984-88 programs. This information should be submitted with your 1 November 1981 requirements submission or, if that is not possible, forwarded to OC as soon as possible after the Office of Management and Budget approvals are received.
- 4. OC representatives are prepared to assist members of your staff or the DA offices with definition and statement of requirements as necessary. The focal point for discussion of new support requirements is the Systems Integration Staff, Engineering Division (OC-ED/SIS) is designated the Systems Requirements Manager STAT within SIS and is the primary point of contact for Directorate and Office communications requirements coordinators. Should additional information concerning this memorandum be required, please have members of your staff contact non-secure.

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TIME REQUIREMENT:		
IMPACT OF LACK OF SERVICE ON OTHE	ER PROGRAMS:	
CONTACT:		

Sanitized Copy Approved for Release 2010/07/09: CIA-RDP87S00869R000300010006-7

NAME:

OFFICE:

TELEPHONE: